

WWCDC 2025 Budget

Approved November 18, 2024

	2025 Budget
Ordinary Income/Expense	
Income	
Economic Development Payment	0.00
Operating Revenues	
Charges for Services	
Administrative Fees - New Proj	0.00
Total Charges for Services	<u>0.00</u>
Other Operating Revenues	
Legal reimb. from developer 3.4	0.00
Total Other Operating Revenues	<u>0.00</u>
Total Operating Revenues	<u>0.00</u>
Total Income	0.00
Expense	
Contractual Services	0.00
Nonoperating Expenditures	
Grant Funds to WWIDA	0.00
Total Nonoperating Expenditures	<u>0.00</u>
Operating Expenditures	
Professional Services Contracts	
Accounting Fees	2,400.00
Legal Fees	
Legal - General	0.00
Total Legal Fees	<u>0.00</u>
Professional Services Contracts - Other	0.00
Total Professional Services Contracts	<u>2,400.00</u>
Total Operating Expenditures	<u>2,400.00</u>
Total Expense	<u>2,400.00</u>
Net Ordinary Income	-2,400.00
Other Income/Expense	
Other Expense	
Ask My Accountant	0.00
Total Other Expense	<u>0.00</u>
Net Other Income	<u>0.00</u>
Net Income	<u><u>-2,400.00</u></u>